[14th March 1953

APPENDIX IV.

[Vide page 377 supra.]

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON THE SCHEMES INCLUDED IN THE FIVE-YEAR PLAN.

(1)	Five-year Plan, 1951–56. (2)	Actual Expenditure 1951–52. (3)	Revised Estimate, 1952–53. (4)	Budget Estimate, 1953–54. (5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
I. Agriculture and Community Development—				
1 Agriculture	15,94	2,74	2,76	2,11
2 Community Development Projects ..	* ..	..	55	67
3 Veterinary and Animal Husbandry.	1,00	19	19	17
4 Dairying and Milk Supply	50	4	8	2
5 Forest	39	4	5	3
6 Co-operation	1,00	6	8	3
7 Fisheries	1,00	18	12	12
8 Rural Development	2,00	22	27	31
Total, I ..	21,83	3,47	4,10	3,46
II. Major Irrigation and Power Projects.	84,32	16,76	17,63	15,40
III. Industry—				
1 Cottage Industries	1,17	16	16	15
2 Other Industries	85	37	63	41
Total, III ..	2,02	53	79	56
IV. Transport (Roads)	5,00	1,42	1,15	67
V. Social Services—				
1 Education	8,00	1,03	1,22	1,26
2 Medical	3,00	57	45	78
3 Public Health	9,00	1,39	1,40	96
4 Housing	3,00	60	76	62
5 Labour and Labour Welfare	..	..	..	..
6 Amelioration of Backward Classes ..	4,67	1,23	1,32	1,28
Total V ..	27,67	4,82	5,15	4,90
Grand Total ..	1,40,84	27,00	28,82	24,99
		(a) + 71	† + 4,17	† — 4,17

* The expenditure on Community Development Projects has not been specifically included in the Plan figures pertaining to States.

† Represents the estimated cost of chemical manures and agricultural pipes and fittings expected to be held in stock at the end of 1952–53 and to be disposed of in 1953–54.

(a) Represents the net expenditure incurred in 1951–52 on account of the purchase of chemical manures and agricultural pipes and fittings.